

LEGISLATIVE FACT SHEET

DATE: 07/25/18

BT or RC No: BT18-090
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Department/Senior Services Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Glorida Crawford, Division Chief

Provide Name: Gloria Crawford

Contact Number: 904-630-3410

Email Address: gcrawford@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Department of Parks, Recreation and Community Services, Senior Services Division, requests initiation of legislation which allows acceptance of \$86,211 in additional funding provided by the grantor, the Department of Health and Human Services. Legislation is necessary to accept and appropriate the additional funds as the added funding exceeds the 15% allowance for increase in ordinance 2016-504. The grant was listed in 2016-506 on the B1a schedule and requires no match. The additional funding will provide continuity of service during the extension period. The original grant period was April 1, 2017 through March 31, 2018 and with this additional appropriation has been extended to September 30, 2018.

\$86,211.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Health and Human Services	Amount: \$86,211.00
	To: Emergency Home Energy Assistance for Elders RPAH1F6EHEA RCA026 17 01306 & 04911A	Amount: \$86,211.00
Name of State Funding Source(s):	From: NA	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: NA	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: NA	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: NA	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Department of Parks, Recreation and Community Services, Senior Services Division, requests initiation of legislation which allows acceptance of \$86,211 in additional funding provided by the grantor, The Department of Health and Human Services. Legislation is necessary to accept and appropriate the additional funds as the added funding exceeds the 15% allowance for increase in ordinance 2016-504. The grant was listed in 2016-506 on the B1a schedule and requires no match. The additional funding will provide continuity of service during the extension period. The original grant period was April 1, 2017 through March 31, 2018 and with this additional appropriation has been extended to September 30, 2018.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

One cycle emergency is needed to allow the program to continue operations.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Parks, Recreation and Community Services, Senior Services Division, is managing this contract. Contact is Gloria Crawford. Contract copy attached.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

FY17 Budget Ordinance (2016-504-E), applicable page (attached)

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

The grant provides funding to the low income senior population for energy funding assistance.

Surplus Property
Certification?

Reporting
Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Reports required to grantor. Adebisi Okewusi prepares reports on behalf of Division Chief Gloria Crawford.

Division Chief: Gloria Crawford
(signature)

Date: 7/25/18

Prepared By: [Signature]
(signature)

Date: 7/25/2018

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)
Phone: 904-255-7903 E-mail: djoseph@coj.net

From: Gloria Crawford, Chief, Senior Services Division
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-630-3410 E-mail: gcrawford@coj.net

Primary Contact: Gloria Crawford, Chief, Senior Services
(Name, Job Title, Department)
Phone: 630-3410 E-mail: gcrawford@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED